

No. 14-33/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 22nd January, 2013

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the UT Administration of Daman & Diu under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

In supersession of this Ministry's sanction letter of even No. dated 03rd January'2013 on the above subject, I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 16,53,000/- [Rupees Sixteen Lakhs and Fifty Three Thousand only] to the UT Administration of Daman & Diu as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	5.10	4.94	10.04	10.04	0.00
[ii]	State Child Protection Society [SCPS]	2.85	4.03	6.88	5.16	1.72
[iii]	Districts Child Protection Societies [DCPS]	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	7.95	8.97	16.92	15.20	1.72
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	0.00	0.00	0.00	0.00	0.00
[ii]	Maintenance of NGO Run Homes	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	0.00	0.00	0.00	0.00
[E]	Statutory Support Services					
[i]	Maintenance of 2 Child Welfare Committees [CWCs]	1.60	0.42	2.02	0.71	1.31
[ii]	Maintenance of 2 Juvenile Justice Boards [JJBs]	1.60	0.17	1.77	0.62	1.15
	Total [E]	3.20	0.59	3.79	1.33	2.46
	Grand Total	11.15	9.56	20.71	16.53	4.18

Fazal Mahmood / FAZAL MAHMood Contd.....

अवर सचिव / Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Development
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants to State Project Support Unit [SPSU] has been provided for 3 months of the current financial year w.e.f. January, 2013 to March, 2013.

PAB noted that the UT Administration has requested non-recurring grants much lesser than the prescribed ICPS norms and is commensurate with the staff to be appointed. The grant has been provided accordingly.

- [ii] As approved by PAB the recurring grant for State Child Protection Society (SCPS) has been provided for 3 months of the current financial year w.e.f. January, 2013 to March, 2013. PAB also approved the salary grant requested for the positions of 2 Social Workers and one Counsellor provided under DCPU for 3 months i.e., from January, 2013 to March, 2013.

PAB noted that for SCPS, the UT Administration has requested non-recurring grants much lesser than the prescribed ICPS norms and is commensurate with the staff to be appointed. The grant has been provided accordingly.

During the PAB, it was informed by the UT Administration that as the Union Territory is not geographically widely spread and has a very small population (2.5 lakhs only), the UT Administration would setup a combination of DCPU and SCPS in the region and hence has included salary grant of 2 Social Workers and one Counsellor (provisioned under DCPU) in the SCPS.

Sponsorship and Aftercare: No grants were approved for sponsorship, foster care and aftercare funds.

- [iii] As approved by PAB, the recurring grant for 2 CWCs has been provided for 3 months of the current financial year w.e.f. January, 2013 to March, 2013. Salary grant for one Data Entry Operator was approved by the PAB.

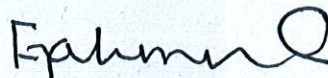
In principle approval was accorded for sitting allowance for chairperson of CWC subject to receipt of proposal from the State for the same. However, no proposal requesting the sitting allowance for the chairperson has been received. Therefore, the sitting allowance has not been provided.

Non-recurring grant has been provided as per ICPS norms and as requested by the UT Administration.

- [iv] As approved by PAB, the recurring grant for 2 JJBs has been provided for 3 months of the current financial year w.e.f. January, 2013 to March, 2013. Salary grant for one Data Entry Operator was approved by the PAB.

In principle approval was accorded for sitting allowance for all JJB members subject to receipt of proposal from the State for the same. The UT Administration informed that the number of sittings taking place in the UT is once a year and the honorarium for 2 social workers as per ICPS norms has been provided accordingly.

Non-recurring grant has been provided as per ICPS norms and as requested by the UT Administration.



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(फ़ज़ल महमूद/FAZAL MAHMOOD,
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child
भारत सरकार/Govt. of India)

The UT Administration of Daman & Diu shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

- [vi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the UT Administration.
- [vii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [viii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [ix] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the UT Administration.
3. The above grants-in-aid will be released to the **UT Administration of Daman & Diu through Letter of Authority.**
4. The expenditure involved is debitable to Major Head 2235; Grants-in-aid to State Government; 02-Social Welfare; 102-Child Welfare; 35-Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their **Dy. No.JS&FA/1929/WCD dated 31.12.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 29.**

Yours faithfully,



(Fazal Mahmood)

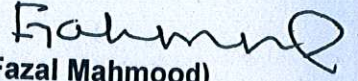
Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Development
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

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Copy forwarded to:

- ✓ 1. The Secretary, Social Welfare Department, Daman & Diu Administration, Daman - 396 220.
- ✓ 2. The Director, Social Welfare Department, Daman & Diu Administration, Daman - 396 220.
- ✓ 3. The Accountant General, Daman & Diu Administration, Fort Area, Opp. Municipal Garden, Moti Daman-396 220.
- ✓ 4. The Secretary, Finance Department, Daman & Diu Administration, Daman - 396 220.
- ✓ 5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. PS to MOS (WCD).
8. PS to Secretary (WCD).
9. PS to JS (PM) (WCD).
- ✓ 10. Director-NIC for uploading on website.
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
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